

Issue Analysis Form

Date: February 14, 2023

Item: Award of Contract and Appropriation for Construction of Water Line Extension to Route 10 Corridor

Lead Department(s): Engineering & Utilities

Contact Person(s): Frank Haltom



Description and Current Status

The late Donald McEachin, former US congressional representative, was successful in awarding the County \$3.2 million for the extension of the County's central water system to serve the communities of Jordan on the James, Eagle Preserve, Beechwood Manor and Chappell Creek, collectively, the Route 10 Corridor; and decommission the existing well facilities that currently serve them. The County must contribute the remaining funds to construct the project.

The County issued Invitation for Bids (IFB) #23-07-0103 on December 9, 2022, with bids due on December 22nd (Original Bid Solicitation). Contractors were required to provide 2 bid amounts – one to include the water services for existing homes along the route, and one bid to exclude the water services for existing homes. The County received three bids during the original bid solicitation. The low bid was not responsive and the remaining bids exceeded the available funds. The original bid solicitation was cancelled.

The County updated the IFB and issued IFB #23-08-0103 on January 9, 2023, with bids due on January 19th. The County received three (3) bids, all of which were responsive. A summary of the bid response summary is attached. The apparent low bid was submitted by Walter C. Via Enterprises, Inc. for \$5,281,570.00, which includes the installation of water service along the route for existing homes.

The County's engineering consultant, WW Associates, has evaluated the bid and checked references for the contractor. Their recommendation to award to Walter C. Via Enterprises, Inc. is attached.

Staff recommends award of the project to Walter C. Via Enterprises, Inc. for \$5,281,570.00

Recommended funding for the project is:

Utility FY2023 Capital Budget - \$250,000*

Use of Utility Cash Reserves (transfer to Utility Capital Budget) - \$550,000*

ARPA Funding (previously appropriated / transfer from ARPA Utility Contingency Account) - \$1,281,570

Federal Grant Funding (McEachin) - \$3,200,000 (Will be appropriated following conducting of a properly advertised March 14, 2023, public hearing)

*\$800,000 required local match (\$550,000 + \$250,000)

Board Action Requested:

1. Award of Contract - Staff recommends award of the project to Walter C. Via Enterprises, Inc. for \$5,281,570.00
2. **Budget Transfers / Appropriations:**
 - *ARPA {transfer of \$1,281,570 from ARPA Utility Contingency Account to Water Line Extension to Route 10 Corridor Project}
 - *Appropriation of \$550,000 in Utility Cash Reserves
3. Advertisement of a March 14, 2023 Public Hearing to appropriate \$3,200,000 in anticipated federal grant funding (draft advertisement attached)

Sample Motion: I move the Board approve the resolution to award the contract for the construction of the water line extension to the Route 10 Corridor to Walter C. Via Enterprises, Inc. for \$5,281,570.00; and a \$1,281,570 transfer of funds from the ARPA Utility Project Contingency to the Water Line Extension to the Route 10 Corridor; and the appropriation of funds from the Utility Reserve Fund in the amount of \$550,000 to fund the costs of these services. I further move to advertise a Public Hearing, to be held on March 14, 2023, to appropriate \$3,200,000 in federal grant proceeds for the Water Line Extension to the Route 10 Corridor project.

Government Path

- | | | |
|--|---|--|
| Does this require IDA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require BZA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does This require Planning Commission Action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No |
| Does this require a public hearing? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
- If so, before what date?

Fiscal Impact Statement

The County has been awarded \$3,200,000 in federal grant funds (reimbursement-based and formal appropriation pending), with a \$800,000 County match requirement. The County's match will be funded using \$550,000 from the Utility Reserve Fund and \$250,000 budgeted in FY2023 in the Utility CIP fund. The remaining costs requires a \$1,281,570 transfer of funds from the ARPA Utility Project Contingency to the Water Line Extension to the Route 10 Corridor project. The balance in the ARPA Utilities Contingency, prior to this transfer, is \$4,112,977.

FUND/ORGANIZATION**AMOUNT****Utilities Fund****Expenditures:**

0620-04-104-7016-48406	Utilities Capital Water Facility Improvements	\$550,000
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Revenues:

0620-40-900-8208-399999	Utilities Fund, Fund Balance	\$550,000
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ARPA Fund**Expenditures:**

Increase 0231-04-104-3230-48406 Water Line Extension to the Route 10 Corridor \$1,281,570.00

Decrease 0231-04-104-7003-49199 ARPA Utility Project Contingency (\$1,281,570.00)

An appropriation of Federal Grant Funds will be recommended following a March 14 Public Hearing as follows:

Utilities Fund**Expenditures:**

0620-04-104-7016-48410	Utilities Capital Water Facility Improvements	
	McEachin Federal Funds	\$3,200,000

Revenues:

0620-30-601-8203-330200	Utilities Fund Federal Categorical Aid	
	McEachin Federal Funds	\$3,200,000

County Impact

Award of this contract will provide for the construction of the water line that will serve the Jordan on the James, Eagle Preserve, Beechwood Manor and Chappell Creek; and allow the existing well systems that serves these communities to be decommissioned.

Notes

None.



January 23, 2023

Mr. Frank Haltom, P.E.
Director of Engineering & Utilities
Prince George County
6602 Courts Drive
Prince George, VA 23875

RE: Route 10 Waterline Extension
WWA Project No. 221008.03

Dear Mr. Haltom:

Three bids were received on the above referenced project on January 19, 2023 at 2:00 P.M. and publicly opened. A copy of the bid tabulation is enclosed for your records. Walter C. Via Enterprises, Inc. was the low bidder with a Base Bid #2 amount of \$5,281,570.00.

We have reviewed the Contractor's bid documentation and have confirmed their bid. Bid documentation is enclosed for your review.

WW Associates, Inc. completed our due diligence and checked the references submitted. Via Enterprises submitted 5 references with their bid documents. All 5 references were contacted with responses received from 4 of the 5 references. The four references that were spoken to spoke highly of Via Enterprises stating they were on time and on budget and all of them would work with them again. Attached is a recap of those conversations. In addition, we have checked the DPOR website and Via Enterprises has no outstanding disciplinary actions noted and are listed as a contractor in good standing.

Based on these references we therefore recommend awarding the project to Walter C. Via Enterprises, Inc. in the amount of amount of \$5,281,570.00.

We are available to administer this contract upon your authorization. Should you have any questions, please feel free to call.

Sincerely,

WW Associates, Inc.

Herbert F. White III, PE
President

Enclosures

P.O. Box 4119 ■ Lynchburg, VA 24502
Telephone (434) 316-6080 ■ Fax (434) 316-6081
Lynchburg ■ Charlottesville

Evaluation Sheet County of Prince George IFB 23-08-0103 Construction Services for Route 10 Waterline Extension BIDS DUE: 2:00 PM, January 19, 2023	Base bid Work for the Contract Sum	Bid Bond
Bidder		
Walter C. Via Enterprises, Inc.	Base Bid Work #1 \$5,150,320.00 Base Bid Work #2 \$5,281,570.00	X
Bridgeman Underground	Base Bid Work #1 \$7,15,000.00 Base Bid Work #2 \$7,321,000.00	X
Perkinson Construction, LLC	Base Bid Work #1 \$6,312,025.07 Base Bid Work #2 \$6,509,315.57	X

Evaluation Sheet County of Prince George IFB 23-08-0103 Construction Services for Route 10 Waterline Extension BIDS DUE: 2:00 PM, January 19, 2023	Walter C. Via Enterprises,	Bridgeman Underground	Perkinson Construction,
Attachment A Bidders Qualification Form	X	X	X
Attachment B Reference Form	X	X	X
Attachment C List of Sub Contractors	X	X	X
Attachment D List of Alternates	X	X	X
Attachment E Substitutions	X	X	X
Attachment F VSCC	X	X	X
Attachment G Contractor's Bid Form	X	X	X
Attachment H Lien Waiver Form	X	X	X
Terms and Signature Sheet	X	X	X
Bid Bond	X	X	X
WW Attachment 1	X	X	X
WW Attachment 2	X	X	X
WW Attachment 5	X	X	X
WW Attachment 10	X	X	X
WW Attachment 11	X	X	X
WW Attachment 12	X	X	X
WW Attachment 13	X	X	X

DOCUMENTATION FORM



Date: January 23, 2023
Subject: Walter C. Via Enterprises, Inc.
WWA Project No.: 221008.03 Prince George Co Route 10 Waterline

Reference checks conducted by Deeanne Ellison.

County of York – Contact: Richard Sutton, 757-890-3750

Note: Phone number listed on References form was incorrect. Number called obtain from County Website.

Called January 19 – left voice message; no return phone call received.

Chesterfield County – Contact: Anne Urenda, 804-405-6512

Called January 19 – left voice message; January 20 – Ms. Urenda returned call: As far as she is aware they have a good record for being on time and on budget. She would work with them again as they are an excellent contractor. If they were not required to go with low bidder, they would use Via Enterprises all the time.

Middlesex Water Authority – Contact: Jim Nagy, 804-758-4330

Called January 20 – left voice message; January 23 – Mr. Nagy returned call: They were very good to work with and were on time and on budget. They currently have an on-going contract with them and would use them again. They have been very good to work with.

Hanover County Department of Public Utilities – Contact: Steven Herzog, 804-365-6022

Called January 20 – left voice message; Mr. Herzog returned call: They are fine to work with. On the last project with Via, they were done early and on budget. They have worked with Via on at least 3 projects and would work with them again and always look forward to working with them again.

Isle of Wight County – Contact: Don Jennings, 757-365-1655

Note: Phone number listed on References form was for Brian Freeman, Head Inspector.

Called January 20 – left voice message; called second time and reached Brian Freeman. Per Brian, Via Enterprises is on time and on budget and submits pay applications in a timely manner. They have not had any problems working with Via and would use them again. They try to insure that Via is aware of upcoming projects to insure they are able to submit a bid.

COUNTY OF PRINCE GEORGE
NOTICE OF PUBLIC HEARING
PROPOSED AMENDMENT TO FY23 BUDGET

Notice is hereby given pursuant to Section 15.2-2507, Code of Virginia (1950, as amended), that the Prince George County Board of Supervisors will conduct a public hearing for the purpose of receiving comments on the proposed Amendment to the Prince George County Annual Fiscal Plan (the "Budget") during its regular meeting of Tuesday, March 14, 2023, beginning at 7:30 p.m., in the Boardroom of the County Administration Building, Third Floor, 6602 Courts Drive, Prince George, Virginia, for the Fiscal Year beginning July 1, 2022 and ending June 30, 2023.

The County was awarded a reimbursement-based federal EPA Community Grant in the amount of \$3,200,000. These grant funds were championed by the late U. S. Congressman, Donald McEachin. The County will use these federal grant funds to construct a water line extension along the Route 10 Corridor that will serve the Jordan on the James, Eagle Preserve, Beechwood Manor and Chappell Creek communities.

A copy of the related material can be examined in the County Administration Department of the County Administration Building. The building is open from Monday - Friday, 8:30 AM - 5:00 PM.

By Authority of
Jeffrey D. Stoke
County Administrator
COUNTY OF PRINCE GEORGE

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia, this 14th day of February, 2023:

Present:

Donald Hunter, Chairman
T. J. Webb, Vice-Chairman
Floyd M. Brown, Jr.
Alan R. Carmichael
Marlene J. Waymack

Vote:

A-2

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION: AWARD OF CONTRACT, BUDGET TRANSFER AND APPROPRIATION, AND AUTHORITY TO ADVERTISE A PUBLIC HEARING FOR BUDGET AMENDMENT FOR THE CONSTRUCTION OF THE WATER LINE EXTENSION TO THE ROUTE 10 CORRIDOR

WHEREAS, the County sought and received an award federal EPA Community Grant funds in the amount of \$3,200,000 for the construction of a water line to connect the central water system to the existing wells systems that serve Jordan on the James, Beechwood Manor and Eagle Preserve (Route 10 Corridor); and

WHEREAS, Invitation for Bid #23-08-0103 for the water line extension to the Route 10 Corridor were advertised for bid and three bids were received by the due date of January 19th and Walter C. Via Enterprises, Inc. submitted the low bid of \$5,281,570.00; and

WHEREAS, staff is requesting authority to advertise a March 14, 2023, public hearing to consider appropriation of federal EPA Community funds in the amount of \$3,200,000; and

WHEREAS, Award of this contract requires the appropriation of \$550,000 in Utility Cash Reserves and the transfer of \$1,281,570 from ARPA Utility Project Contingency.

NOW, THEREFORE BE IT RESOLVED that the Board of Supervisors of the County of Prince George this 14th day of February, 2023, hereby awards the contract for

the construction of the water line extension to the Route 10 Corridor to Walter C. Via Enterprises, Inc. for \$5,281,570.00.

NOW, THEREFORE BE IT ALSO RESOLVED That the Board of Supervisors of the County of Prince George this 14th day of February, 2023, does hereby authorize the advertisement of the March 14, 2023, public hearing to receive public comment and the consider appropriation of \$3,200,000 in federal EPA Community grant funds, championed by the late U. S. Congressman Donald McEachin.

NOW, THEREFORE BE IT FURTHER RESOLVED That the Board of Supervisors of the County of Prince George this 14th day of February, 2023, does hereby authorize and appropriate the following increase of funds within the 2022-2023 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>		<u>AMOUNT</u>
Utilities Fund		
Expenditures:		
0620-04-104-7016-48406	Utilities Capital Water Facility Improvements	\$550,000
Revenues:		
0620-40-900-8208-399999	Utilities Fund, Fund Balance	\$550,000
ARPA Fund		
Expenditures:		
0231-04-104-3230-48406	ARPA Utility Water Line Extension to Route 10 Corridor	\$1,281,570 increase
0231-04-104-7003-49199	ARPA Utility Project Contingency	(\$1,281,570) decrease

A Copy Teste:

Jeffrey D. Stoke
County Administrator